

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		1,220,109	542,392	1,762,501	1,773,199	484,297	507,462	394,065	387,375	1,773,199	0	0	0	0	0
General Administration and Support	1000000000000000	365,596	105,006	470,602	503,609	150,423	149,094	101,096	102,996	503,609	0	0	0	0	0
General Management and Supervision	100000100001000	362,669	104,533	467,202	500,131	150,423	149,094	99,682	100,932	500,131	0	0	0	0	0
PS		193,769	61,709	255,478	270,804	60,982	79,565	60,445	69,812	270,804	0	0	0	0	0
MOOE		144,900	42,824	187,724	202,177	85,291	46,529	39,237	31,120	202,177	0	0	0	0	0
CO		24,000	0	24,000	27,150	4,150	23,000	0	0	27,150	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	2,927	473	3,400	3,478	0	0	1,414	2,064	3,478	0	0	0	0	0
PS		2,927	473	3,400	3,478	0	0	1,414	2,064	3,478	0	0	0	0	0
Operations	3000000000000000	854,513	437,386	1,291,899	1,269,590	333,874	358,368	292,969	284,379	1,269,590	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	596,529	280,888	877,417	838,638	235,484	212,838	192,716	197,600	838,638	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	143,157	35,607	178,764	170,379	38,424	47,581	43,280	41,094	170,379	0	0	0	0	0
PS		48,246	15,632	63,878	67,663	15,300	19,524	14,662	18,177	67,663	0	0	0	0	0
MOOE		94,911	19,975	114,886	102,716	23,124	28,057	28,618	22,917	102,716	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	435,635	239,058	674,693	643,517	189,521	159,111	144,885	150,000	643,517	0	0	0	0	0
PS		244,110	103,559	347,669	352,532	79,146	82,887	78,266	112,233	352,532	0	0	0	0	0
MOOE		191,525	135,499	327,024	290,985	110,375	76,224	66,619	37,767	290,985	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	17,737	6,223	23,960	24,742	7,539	6,146	4,551	6,506	24,742	0	0	0	0	0
PS		15,330	1,981	17,311	18,853	3,912	5,258	3,924	5,759	18,853	0	0	0	0	0
MOOE		2,407	4,242	6,649	5,889	3,627	888	627	747	5,889	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	183,478	92,731	276,209	303,514	76,694	82,565	66,060	78,195	303,514	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	43,140	20,367	63,507	61,590	14,736	16,690	12,006	18,158	61,590	0	0	0	0	0
PS		39,574	17,092	56,666	55,430	11,679	15,342	11,105	17,304	55,430	0	0	0	0	0
MOOE		3,566	3,275	6,841	6,160	3,057	1,348	901	854	6,160	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the	310200100002000	60,831	23,008	83,839	79,657	20,389	22,935	16,662	19,671	79,657	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
practice of professions, specialty societies and organizations															
PS		51,024	15,948	66,972	64,543	14,298	19,104	14,027	17,114	64,543	0	0	0	0	0
MOOE		9,807	7,060	16,867	15,114	6,091	3,831	2,635	2,557	15,114	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	30,693	28,134	58,827	98,271	23,481	25,632	22,809	26,349	98,271	0	0	0	0	0
PS		27,447	8,027	35,474	37,025	8,332	10,468	7,570	10,655	37,025	0	0	0	0	0
MOOE		3,246	20,107	23,353	61,246	15,149	15,164	15,239	15,694	61,246	0	0	0	0	0
Renewal of professional identification cards	310200100004000	43,578	7,250	50,828	47,248	11,732	13,835	11,147	10,534	47,248	0	0	0	0	0
PS		17,874	7,178	25,052	24,252	5,857	7,438	5,185	5,772	24,252	0	0	0	0	0
MOOE		25,704	72	25,776	22,996	5,875	6,397	5,962	4,762	22,996	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	5,236	13,972	19,208	16,748	6,356	3,473	3,436	3,483	16,748	0	0	0	0	0
PS		763	95	858	496	102	141	102	151	496	0	0	0	0	0
MOOE		4,473	13,877	18,350	16,252	6,254	3,332	3,334	3,332	16,252	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	74,506	63,767	138,273	127,438	21,696	62,965	34,193	8,584	127,438	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	74,506	63,767	138,273	127,438	21,696	62,965	34,193	8,584	127,438	0	0	0	0	0
PS		20,923	9,667	30,590	27,694	6,121	8,203	6,099	7,271	27,694	0	0	0	0	0
MOOE		30,302	27,382	57,684	51,267	6,282	38,868	5,704	413	51,267	0	0	0	0	0
CO		23,281	26,718	49,999	48,477	9,293	15,894	22,390	900	48,477	0	0	0	0	0
II. Automatic Appropriations		43,696	16,362	60,058	57,595	14,353	14,958	14,211	14,073	57,595	0	0	0	0	0
Retirement and Life Insurance Premiums		43,696	16,362	60,058	57,595	14,353	14,958	14,211	14,073	57,595	0	0	0	0	0
General Administration and Support	100000000000000	19,044	8,848	27,892	24,807	6,107	6,479	6,125	6,096	24,807	0	0	0	0	0
General Management and Supervision	100000100001000	19,044	8,848	27,892	24,807	6,107	6,479	6,125	6,096	24,807	0	0	0	0	0
PS		19,044	8,848	27,892	24,807	6,107	6,479	6,125	6,096	24,807	0	0	0	0	0
Operations	300000000000000	24,652	7,514	32,166	32,788	8,246	8,479	8,086	7,977	32,788	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	9,799	2,241	12,040	13,196	3,226	3,400	3,234	3,336	13,196	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,562	1,403	5,965	6,296	1,522	1,646	1,526	1,602	6,296	0	0	0	0	0
PS		4,562	1,403	5,965	6,296	1,522	1,646	1,526	1,602	6,296	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,025	670	4,695	5,176	1,275	1,325	1,279	1,297	5,176	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		4,025	670	4,695	5,176	1,275	1,325	1,279	1,297	5,176	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1,212	168	1,380	1,724	429	429	429	437	1,724	0	0	0	0	0
PS		1,212	168	1,380	1,724	429	429	429	437	1,724	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	12,923	4,335	17,258	16,988	4,354	4,401	4,186	4,047	16,988	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	3,752	1,589	5,341	5,243	1,270	1,327	1,224	1,422	5,243	0	0	0	0	0
PS		3,752	1,589	5,341	5,243	1,270	1,327	1,224	1,422	5,243	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	4,866	1,361	6,227	5,967	1,565	1,575	1,541	1,286	5,967	0	0	0	0	0
PS		4,866	1,361	6,227	5,967	1,565	1,575	1,541	1,286	5,967	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,550	708	3,258	3,425	890	866	836	833	3,425	0	0	0	0	0
PS		2,550	708	3,258	3,425	890	866	836	833	3,425	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,724	662	2,386	2,307	617	621	573	496	2,307	0	0	0	0	0
PS		1,724	662	2,386	2,307	617	621	573	496	2,307	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	31	15	46	46	12	12	12	10	46	0	0	0	0	0
PS		31	15	46	46	12	12	12	10	46	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	1,930	938	2,868	2,604	666	678	666	594	2,604	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	1,930	938	2,868	2,604	666	678	666	594	2,604	0	0	0	0	0
PS		1,930	938	2,868	2,604	666	678	666	594	2,604	0	0	0	0	0
III. Special Purpose Fund		38,057	17,138	55,195	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	12,564	14,374	26,938	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	400700000001000	8,199	556	8,755	0	0	0	0	0	0	0	0	0	0	0
PS		8,199	556	8,755	0	0	0	0	0	0	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	4,321	10,350	14,671	0	0	0	0	0	0	0	0	0	0	0
PS		4,321	10,350	14,671	0	0	0	0	0	0	0	0	0	0	0
For Payment of Other Personnel Benefits	400700000004000	44	3,468	3,512	0	0	0	0	0	0	0	0	0	0	0
PS		44	3,468	3,512	0	0	0	0	0	0	0	0	0	0	0

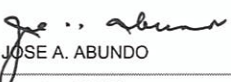
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Pension and Gratuity Fund	4008000000000000	25,493	2,764	28,257	0	0	0	0	0	0	0	0	0	0	0
For payment of retirement and terminal leave benefits	4008000000002000	21,032	2,764	23,796	0	0	0	0	0	0	0	0	0	0	0
PS		21,032	2,764	23,796	0	0	0	0	0	0	0	0	0	0	0
For payment of monetization of leave credits	4008000000004000	4,461	0	4,461	0	0	0	0	0	0	0	0	0	0	0
PS		4,461	0	4,461	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		1,311,748	556,685	1,868,433	1,830,794	498,650	522,420	408,276	401,448	1,830,794	0	0	0	0	0
PS		753,631	255,654	1,009,285	980,365	220,082	262,888	217,010	280,385	980,365	0	0	0	0	0
MOOE		510,836	274,313	785,149	774,802	265,125	220,638	168,876	120,163	774,802	0	0	0	0	0
CO		47,281	26,718	73,999	75,627	13,443	38,894	22,390	900	75,627	0	0	0	0	0
Recapitulation by Program		879,213	444,900	1,324,113	1,302,378	342,120	366,847	301,055	292,356	1,302,378	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	606,326	283,129	889,455	851,834	238,710	216,238	195,950	200,936	851,834	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	196,451	97,066	293,517	320,502	81,048	86,966	70,246	82,242	320,502	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	76,436	64,705	141,141	130,042	22,362	63,643	34,859	9,178	130,042	0	0	0	0	0
IV. Continuing Appropriations		148,972	70,791	219,763	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	12,660	10,323	22,983	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	12,660	10,323	22,983	0	0	0	0	0	0	0	0	0	0	0
MOOE		12,660	10,323	22,983	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	136,312	60,468	196,780	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	115,453	22,285	137,738	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	26,987	1,061	28,048	0	0	0	0	0	0	0	0	0	0	0
MOOE		26,987	1,061	28,048	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	88,466	18,627	107,093	0	0	0	0	0	0	0	0	0	0	0
MOOE		88,466	15,020	103,486	0	0	0	0	0	0	0	0	0	0	0
CO		0	3,607	3,607	0	0	0	0	0	0	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	2,597	2,597	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	2,597	2,597	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,092	27,462	35,554	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals	310200100001000	1,845	2,318	4,163	0	0	0	0	0	0	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
and illegal practitioners															
MOOE		1,845	2,318	4,163	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	698	2,036	2,734	0	0	0	0	0	0	0	0	0	0	0
MOOE		698	2,036	2,734	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	3,668	5,770	9,438	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,668	5,770	9,438	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	429	3,968	4,397	0	0	0	0	0	0	0	0	0	0	0
MOOE		429	3,968	4,397	0	0	0	0	0	0	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	1,452	13,370	14,822	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,452	13,370	14,822	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	12,767	10,721	23,488	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	12,767	10,721	23,488	0	0	0	0	0	0	0	0	0	0	0
MOOE		11,900	9,639	21,539	0	0	0	0	0	0	0	0	0	0	0
CO		867	1,082	1,949	0	0	0	0	0	0	0	0	0	0	0

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